American Rescue Plan Funding
Board of Education Meeting
July 20, 2021
American Rescue Plan (ARP) Funding

- Allocation to Orchard Park CSD = $1,394,987
  - Learning Loss 20% (minimum of $278,997)
    - Must be used for evidenced-based summer, after school, or other extended learning and enrichment programs
    - Non-recurring expenses
  - Remaining 80%
    - Safely returning students to in-person instruction
    - Maximizing in-person instruction
    - School operations
    - Educational technology
    - Addressing the impact of the pandemic on learning loss and sub-group student populations
    - Social emotional and mental health needs
    - Early childhood education
American Rescue Plan (ARP) Funding

- Quaker Camp (grades K-4)
  - 20% learning loss = $278,997
  - Students recommended based on academic need, and may consider fine gross motor skill deficits, social emotional and/or behavioral aspects of the student
  - Summers of 2021 – 2024
  - 4 year projected cost = $958,668
**Student Programs**

**Middle School**

- **Summer School Program**
  - 6th-8th grade students selected based on academic need using local data
    - Includes our special education students
  - Summers of 2021 - 24
  - Two 3-week sessions
  - 4-year cost = $138,020

- **OPMS 5th to 6th Summer Preparation Program**
  - Selected 5th grade students entering grade 6 will be led through a transition program to acclimate to OPMS
  - 2 week program
  - Summers of 2021- 24
  - 4 year cost = $20,296

- **OPMS Summer Reading Program**
  - 6th – 8th grade students selected based on academic performance and local data
  - Summers of 2021- 24
  - 4 year cost = $25,368
Student Programs

Middle School - Continued

- OPMS Return to Learn Program (for Remote Learners)
  - Summer of 2021 ONLY
  - 80 remote learning students
  - Transitional program for two days in August led by our PPS team to build comfort and confidence for students returning to face to face instruction.
Student Programs

High School

- High School remediation/credit recovery
- High School test prep/Regents exam review program
  - 2021-22, 2022-23, 2023-24 school years
  - Three year cost of $45,000
- High School summer transition program (transition for remote & at-risk students)
  - Summer of 2021 ONLY
  - Transition process for fully remote students to build readiness and comfort in returning to school.
  - Parents will receive information on assisting their children with anxiety related to the return, screen time, school routines, and peer relationships.
- Specific class-size reductions for 2021-22 in ELA and Math at grade 9, plus an additional Special Education teacher
- Development of a continuity of program into the High School for the Student Academic Success Academy for the 2021-22 school year for incoming 9th and 10th grade students.
- Continue the use of our Teaching Assistant model developed last year for additional remedial support for students.
Questions?

For community input/questions, please email: jpetrus@opschools.org