**Work Session Discussion – Budget Priorities**

- **Review of CDEP Goals** - Mr. McGarrity reviewed the goals from the CDEP:
  - **GOAL # 1**: Develop a shared vision for K-12 students to attain their growth expectations in literacy and numeracy.
  - **GOAL # 2**: Promote the social emotional well-being of the OPCSD Community through student support, staff development, resource coordination and parent involvement.
  - **GOAL # 3**: Study and survey our stakeholder groups (students, staff, parents) to gain insight to the technology skills that are being taught and identify skills students need to be successful while providing access to resources to support instruction incorporating technology in K-8 classes.
  - **GOAL # 4**: Through the lens of a growth mindset, examine current best practices in Instruction, Assessment, Assignments, and Student Recognition. Based on findings, develop a K-12 vertically aligned educational practices.
Priorities Discussion – Mr. McGarrity began the discussion and stated that our priorities should align with the CDEP Goals. He stated we should focus on the following areas for discussion based on the CDEP Goals: Academics, Safety and Social-Emotional Learning & Mental Health.

- **Academics** – The Board and Administrators discussed several items but focused on: technology in the district, field trip funding, transportation for summer programs and Pre-K. A long discussion focused on the benefits of Pre-K for students and offering the program in house. The administrators and Board all agreed that a committee should be formed to study the expansion of Pre-K in the district. They also discussed putting the funding for field trips in the budget in order to create equity across the district for opportunities for students. They also discussed summer reading opportunities for students and if transportation where to be included if it would help increase student participation. The group also discussed additional opportunities for foreign language and will research to see if there is any interest and look to other districts to see what offerings they have.

- **Safety** – Discussion focused on improving safety and security in the district. They spoke about data and the importance of their continued relationship with the Orchard Park Police. They suggested inviting Chief Pacholec to a Board Meeting. They discussed the importance of increased mental health services for students and the role that contributes in their continued safety.

- **Social-Emotional Learning & Mental Health** – Discussion focused on professional development for staff, increased staffing K-12 in these areas and exploring opportunities to help fund the increased support.

- **Other Areas** – The discussion focused on developing instructional professional devotement for athletic coaches, class size guidelines, improving cleaning in the buildings and transportation efficiencies.

**Adjournment**

Motion by Mr. Eagan, seconded by Mrs. Kane, and unanimously carried (6-0) to adjourn at 10:13 a.m.

Respectfully submitted,

Cheryl A. Connors
District Clerk

**Other Meeting Attachments**

1. Official Meeting Announcement
2. Meeting Agenda

December 1, 2018