

Orchard Park Board of Education 2023-2024



Orchard Park CSD Board Meeting Report

VERITAS ET SAPIENTIA - TRUTH & WISDOM

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Board Members in Attendance: Dr. Rogers, Mr. Anderson, Mr. Cimo, Mrs. Sreniazowski, Mr. Provost, Mr. Comeau, Mr. Draves and student representative Shane Brege.

Welcome to Orchard Park CSD!

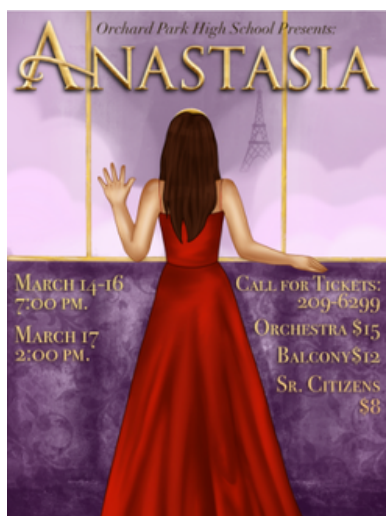
Dawn Borysak, Reading Teacher, Windom
Madison Budney, Teacher Aide, Windom

Congratulations!

Betti Dunkleman, Teacher Aide, retiring with 21.50 years of service

Announcements and Points of Pride

Superintendent Lilleck's announcements and points of pride can be found by clicking the link [Points of Pride](#)



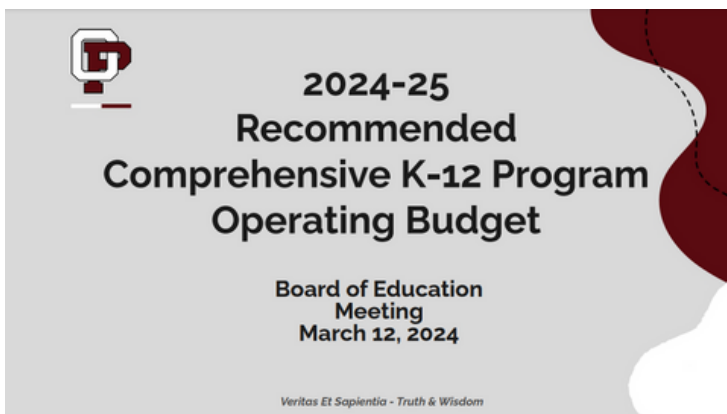


Action:

- Approved all Consensus Items
- Adopted Policies 6190: Work Place Violence Prevention Policy Statement and 8450: Home, Hospital, or Institutional Instruction (Homebound Instruction)
- Approved UPK Recommendations for the 2024-25 School Year
- Accepted a donation from the Erie County Agricultural Society to Eggert and Windom
- Declared Special Education equipment and testing materials, a piano from Ellicott, transportation equipment and middle school textbooks surplus. Approved the sale (at a profit) of a dump trunk.

Presentations and Reports:

2024-2025 Recommended Operating Budget: Mr. Lilleck shared that the budget he is recommending to the Board is a 2.32% budget-to-budget increase, which is the third lowest in 18 years. The budget will add two School Resource Officers. If the budget is approved, there will be an SRO in each school building. The recommended budget will not exceed the tax cap levy requirements. The recommended budget will support all current programs and continue advances in inclusive programming and academic programming (Pre-K - 12). Mr. Lilleck also spoke about the purchase of 75 Bank Street for the buildings and grounds department and the Family Solutions Center. The district is currently leasing the property. The property purchase would be made from a capital reserve, which can only be used for future capital work/purchases and will not raise the tax levy.



VISION

Promote equity and inclusion; Recognize and embrace diversity;
Identify and remove barriers to ensure access and opportunities

Literacy Steering Committee Report: Mrs. Hornung reported on the Literacy Steering committee meeting. She shared that the committee has developed a district-wide mission, vision and guiding principles for literacy instruction which is grounded in the science of reading and evidence-based instructional practices. She shared that the district has partnered with The Reading League for a professional development partnership.

Student Ex-Officio Report: Shane Brege, student ex-officio, reported that STAP-Comm is still collecting gently used clothes. Bins are located in the high school for donations. He shared that the student government shared feedback on a recent lockdown drill with the high school administrators. STAPComm is currently evaluating their work as a whole and what went well.



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Board Meeting Report

All Materials/Attachments are in BoardDocs, **[click here](#)**
to be directed to BoardDocs